

## Appendix B: Harrow Outdoor Sports Strategy Implementation Plan 2013-14 to 2014-15

Strategic Priority	Action	Resources	Partners	Lead	Timescale
<b>1. Improve pitch /pavilion quality</b>	Feasibility study for William Ellis SG pavilion	Officer time	Middlesex FA Belmont United Youth FC	<b>Belmont</b>	Dec 2013
	Implement pavilion project	S106 funds FF grant LBH match funding	FA		Dec 2014
	Prepare prioritised schedule of costed improvements at other multi-sport sites	Turf consultant fees Officer time	Harrow Community Sports and Physical Activity Network NGBs User clubs	<b>LBH Parks</b>	Dec 2013
	Prepare grant applications		Sport England Protecting Playing Fields programme	<b>LBH Parks LBH Sports Development Team</b>	June 2014
	Implement priority projects		Football Foundation		March 2015
	Begin feasibility study for drainage improvements; all weather training pitch; and additional changing accommodation at Bannister Sports Ground	Turf consultant fees Officer time s.106 £1M	FA – leisure contractor	<b>LBH Parks</b>	Complete by Mar 2014

Strategic Priority	Action	Resources	Partners	Lead	Timescale
	Begin feasibility study for pitch upgrading and improvements to changing accommodation at Headstone Manor Recreation Ground	Turf consultants Officer time s.106 £690,000	FA - Existing user clubs	<b>LBH Parks</b>	Complete by March 2014
	Identify key partners to support delivery of improvements and ongoing management of sites	Officer time	Local clubs NGBs External organisations	<b>LBH Property LBH Planning LBH Sports Development</b>	Ongoing
	Improvements at Kenton Recreation Ground	Officer Time Football Foundation	FA St. Josephs FC	<b>LBH Parks</b>	Plan agreed Sept 2013
<b>2. Address deficiencies in pitches for small sided games</b>	Work in partnership with clubs to ensure the correct mix of pitch sizes.	Officer time	FA	<b>LBH Sports Development LBH Parks</b>	Sept 2013
	Identify potential sites and develop feasibility for additional pitches in south of borough	Officer time	NGBs Local clubs	<b>LBH Sports Development LBH Parks LBH Property team</b>	Mar 14
<b>3. Address</b>	Assessing possible	Officer time		<b>LBH Parks</b>	Sept 2013

<b>Strategic Priority</b>	<b>Action</b>	<b>Resources</b>	<b>Partners</b>	<b>Lead</b>	<b>Timescale</b>
<b>deficiency for STP</b>	locations for an additional STP	Grant funding		<b>LBH Sports Development</b>	
<b>4. Address sport-specific quality improvement needs</b>	Working with local clubs to improve their facilities	Grant funding or a Capital bid 2014-15	Sport England NGBs (e.g. LTA)	<b>LBH Sports Development</b>  <b>LBH Parks</b>	Dec 2015
	Produce a Football Development Plan in conjunction with FA	Officer Time	FA Local clubs	<b>LBH Sports Development</b>	Sept 2013
	Produce a Cricket Development Plan in conjunction with ECB	Officer Time	ECB Local Clubs	<b>LBH Sports Development</b>	Sept 2013
<b>5. To deliver safe, fit-for-purpose pitches to meet the needs of residents</b>	To make Improvements to goal mouth areas where they are currently very worn	Capital bid 2014-15 Officer time		<b>LBH Parks</b>	Sept 2015
	Investigate potential for engaging other partners in developing, managing or upgrading pitches.	Officer time	FA ECB Local Clubs	<b>LBH Sports Development</b> <b>LBH Parks</b> <b>LBH Property team</b>	Ongoing